Career Technical Education (CTE) 2-Year Mini-Review

Deadline: April 13, 2015 (midnight)

Send by e-mail to the Program Review Co-Chair, slillard@valleycollege.edu

Our current efficacy cycle for full review is every four years. However, in order to comply with Title 5 regulations, CTE programs are required to review their programs every two years. To meet this requirement, but also not to over-burden these programs, we have instituted a mini-review between the full efficacy cycles (that is, 2 years following the most recent efficacy report). Your program will be assigned a review team, consisting of Program Review members, who will work with you and provide feedback on your documents as you work through the process. Feel free to call on them or the committee co-chairs at any time.

This review is not designed to be comprehensive, but rather, it is expected to be a 2-year <u>update</u> since the last full efficacy report. Specifically, this update should address the following five program components: 1. Purpose, 2. Demand, 3. Quality, 4. External Issues, 5. 2-Year Plan.

Instructions:

For each of the five sections:

- 1. Mark the checkbox that best identifies where the program stands.
- 2. Provide a brief supporting narrative. Within each section there are examples related to that particular area, which could serve to help describe your program status. It is not necessary to address every item listed; these are included as possible examples. If you have other relevant information pertaining to a given area, then you are encouraged to include that as well.

The purpose of this report is a mid-term update in order to comply with Title 5, therefore, the page length should be in the range of 2-3 pages. The boxes for each section are expandable; take the space needed for each section. Keep in mind that this report is an **update** of the previous 2 years, rather than a comprehensive analysis.

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CAREER TECHNICAL EDUCATION PROGRAM Two-YEAR REVIEW

Date: 03-24-2015 College: San Bernardino Valley College

Program: Collision, Refinishing and Street Rod

1.	Purpose of this Program						
	o Changes in Purpose the Last Two Years	Minor Changes in Purpose in the Last Two Years	Significantly Changed Purpose In the Last Two Years				
]						
(Pr	ovide update since last full efficacy revie	ew; examples include description, missio	n, target population, etc.)				
•			, , , ,				
refi boo Aut The	The Collision Repair, Refinishing & Street Rod Program instructs students in collision repair, frame straightening, refinishing, estimating, and vehicle restoration. Students acquire job skills that range from minor repairs and unibody frame replacement to spot jobs and complete vehicle refinishing. The newest edition to the program is the Auto Estimating in Fall 2014 and Street Rod Fall 2015. The Collision department has a diverse target population as listed below and is also leader in the female student population with 12.8%						
	Demographics - A	Academic Years - 2011-12 to 201	13-14				
	Demographic Measure	Program: Auto Collision	Campus-wide				
	Asian	3.4%	5.2%				
	African-American	15.1%	14.2%				
	Hispanic	61.2%	59.2%				
	Native American	0.9%	0.3%				
	Pacific Islander	0.1%	0.4%				
	White	17.5%	16.8%				
	Unknown	1.8%	3.9%				
	Female	12.8%	54.8%				
	Male	87.2%	45.1%				
L	Disability	8.5%	5.7%				
	Age Min:	18	14				
-	Age Max:	70	84				
L	Age Mean:	27	29				
2.	Demand for this Program						
Low Demand Adequate Demand for our Students High Demand							
		\boxtimes					
(Provide update since last full efficacy review; examples include labor market data, advisory input, etc.)							
The Collision, Refinishing and Street Rod Program data shows increases in enrollment since 2009.							
•	• The success rates are 85%, well above the school average at 79%						
•	The retention rate is 95%, well above the school average at 89%						
•	Certificates have doubled from 2009-10						
•	WSCH per FTEF average 444 because of duplicate enrollment						
The	The 2015 Labor Market for Collision and Related Repairs are increasing as expected:						

<u>Automotive Collision</u>						
United States	Employment		Davaget	Declarated		
	2012	2022	Percent Change	Projected Annual Job Openings ¹		
Automotive Body and Related Repairers	154,200	174,700	+13%	5,010		
California	Employment		Percent	Projected		
	2012	2022	Change	Annual Job Openings ¹		
Automotive Body and Related Repairers	12,900	14,500	+12%	410		

¹Projected Annual Job Openings refers to the average annual job openings due to growth and net replacement.

Source: http://www.onetonline.org

Automotive Collision and Technician

United States	Employment		Percent	Projected	
United States	2012	2022	Change	Annual Job Openings 1	
Automotive Service Technicians & Mechanics; Automotive Body and Related Repairers	855,300	93,6200	+10%	28,770	
lifornia	Employment		Percent	<u>Projected</u>	
California	Emplo	oyment	Percent	<u>Projected</u>	
California	2012	2022	Percent Change	Projected Annual Job Openings ¹	

¹Projected Annual Job Openings refers to the average annual job openings due to growth and net replacement.

Source: http://www.onetonline.org

The FTEF data indicate need for additional full time faculty as well as lab assistances.

3	Quality	v of th	nic Dr	ogram
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Needs Significant Improvement	Meets Student Needs		Highest Quality
		\boxtimes	
	acy review; examples include co ticulation, faculty qualifications,		

The Collision, Refinishing and Street Rod Department will continue to offer quality education and increase in vehicle restoration and green technology. This includes clean air refinishing techniques for collision and hybrid/alternative fuel body repair classes. To do this we will need the latest technology and **equipment.**

The automotive department and instructors are certified by ICAR which is a nationally recognized organization.

The SBVC Collision department has created a partnership with Riverside City College and have applied for the CTE Enhancement 40% Regional Project Grant to update equipment and curriculum. The 13-14 Perkins IV Core Indicators show that the program's Core1 – skill attainment is higher than the state's: 97.3% vs. 92.25% and it is also higher than the Core 1 Performance Goal of 88.83%. The program's retention rate is also higher than the state's: 95% vs. 77.32%. The Core 3 Persistence Performance Goal is 85.8%, so the program surpasses this.

Success rates have been maintained over the last 5 years, and retention has increased. 100% 90% 80% 70% 60% 50% 09-10 10-11 11-12 12-13 13-14 73% 82% 85% Success 85% 86% Retention 86% 88% 91% 94% 95% 09-10 10-11 11-12 12-13 13-14 Sections 11 23 23 25 25 % of online enrollment 0% 0% 0% 0% 0% Degrees awarded 0 0 0 1 0 Certificates awarded 18 15 48 31 35 4. External Issues Not Consistent with Benefits From and Contributes Complies with External Issues External Issues to External Issues (Provide update since last full efficacy review; examples include legislation, CCCCO mandates, Perkins, CTE transition, CalWORKs, WIOA, Career Ladders, etc.) The Collision Refinishing & Street Rod Department has been utilizing Perkins funding for approximately eight years under the Top Code 094900. Since the last efficacy review, the Collision department has been on track with its purchasing of hand and power tools. We are currently searching for a new computerized laser measuring system to keep up with industry standards and stay in-line with our 2013-14-15 CTE Perkins Reports as stated below. 5. Cost of this Program Expenditures **Income Covers** Income Exceeds Exceed Income **Expenditures** Expenditures (Provide update since last full efficacy review; examples include enrollment/FTES generated & in-kind contributions of time/resources minus salaries/equipment/supplies, etc.) The enrollment in the Collision, Refinishing and Street Rod Department has doubled in five (5) years from 243 to 580. The FTES generated exceeds the current district budget . 09-10 10-11 11-12 12-13 13-14 **Duplicated Enrollment** 243 584 555 575 580 FTEF 3.74 9.38 9.38 10.19 10.44 440 411 WSCH per FTEF 390 434 393 6. Two-Year Plan **Need Significant Changes** Significant Growth On Track for And/or Increased Resources

Next Two Years

to Continue

Anticipated

				\boxtimes			
	(Provide update since lass full efficacy review; examples include recommendations, project future trends, personnel and equipment needs, etc.)						
classes through new Street Roc additional budg The automotive recognized orga fastest growing	Action Plan: The Collision, Refinishing and Street Rod Program is continuing to grow with additional classes throughout the semester , two summer school classes, two new Estimating classes and two new Street Rod classes opening in Fall 2015, however is underfunded. We are requesting an additional budget under the 0949 Tops Code through the District budget. The automotive department and instructors are certified by ICAR and ASE which are nationally recognized organization. The fastest growing industry in the Inland Empire is transportation; this will help the program to continue to grow						
Signatures:							
Administrator				Date			
Faculty				Date			
Advisory Committee	ee Member			Date			